

**California Department of Insurance  
Proposition 103 Recoupment Fee Calculation  
FY 2005/2006 Schedule of Expected Costs by Bureau**

BUREAU	FY 2005/06 Expected Costs	Adjustments (on page 2)	FY 2004/05 Total Assessment
<b>RATE REGULATION</b>			
Deputy-Rate Regulation	188,858		
Rate Filing Bureau - (LA I)	1,229,317		
Rate Filing Bureau - (LA II)	1,096,657		
Rate Filing Bureau - (SF I)	1,152,569		
Rate Filing Bureau - (SF II)	1,274,792		
Rate Actuary Office	371,483		
Rate Filing Bureau - (LA III)	823,438		
Filing Compliance & Special Proejcts	104,983		
Rate Regulation Division Office	133,224		
<b>LEGAL</b>			
Privacy, Tech & Govt Rel Bur	0		
Policy Approval Bureau	0		
San Francisco Compliance	0		
Sacramento Compliance	0		
Corporate Affairs Bureau	0		
Rate Enforcement Bureau	839,882		
Conservation & Liquidation	0		
Special Projects Bureau	0		
Auto Compliance Bureau	0		
Deputy - Legal	0		
<b>CONSUMER SERVICES &amp; MARKET CONDUCT</b>			
Deputy-Consumer Services & Market Conduct	159,788		
Consumer Services Division			
Rating & Underwriting Services Bureau	1,105,736		
Claims Services Bureau	0		
Consumer Communication Bureau	1,968,064		
Division Office-Consumer Services	149,669		
Market Conduct Division			
Field Rating & Underwriting Bureau	1,368,858		
Field Claims Bureau	0		
Division Office - Market Conduct	64,655		
<b>POLICY PLANNING</b>			
Rate Specialist Unit	773,890		
Deputy - Policy Planning	536,979		
Policy Research Division	173,980		
Statistical Analysis Division	673,845		
<b>FINANCIAL SURVEILLANCE</b>			
Deputy-Financial Surveillance	0		
Financial Analysis Division 1	0		
Financial Analysis Division Office	101		
<b>OFFICE OF THE COMMISSIONER</b>			
Administrative Hearing Bureau	279,614		
<b>OFFICE OF COMMUNICATIONS</b>			
	98,543		
<b>OMBUDSMAN</b>			
Deputy - Office of Ombudsman	0		
<b>COMMUNITY RELATIONS</b>			
Deputy - Community Relations	0		
<b>DEPARTMENTWIDE SERVICES</b>			
	8,947,526		
Intervenor	2,250,675		
Insurance Advisor	556,000		
Rate Rollback	128,522		

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<b>Grand Total</b>	<b>\$26,451,649</b>	<b>\$0</b>	<b>\$26,451,649</b>
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